

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Denair Unified School District

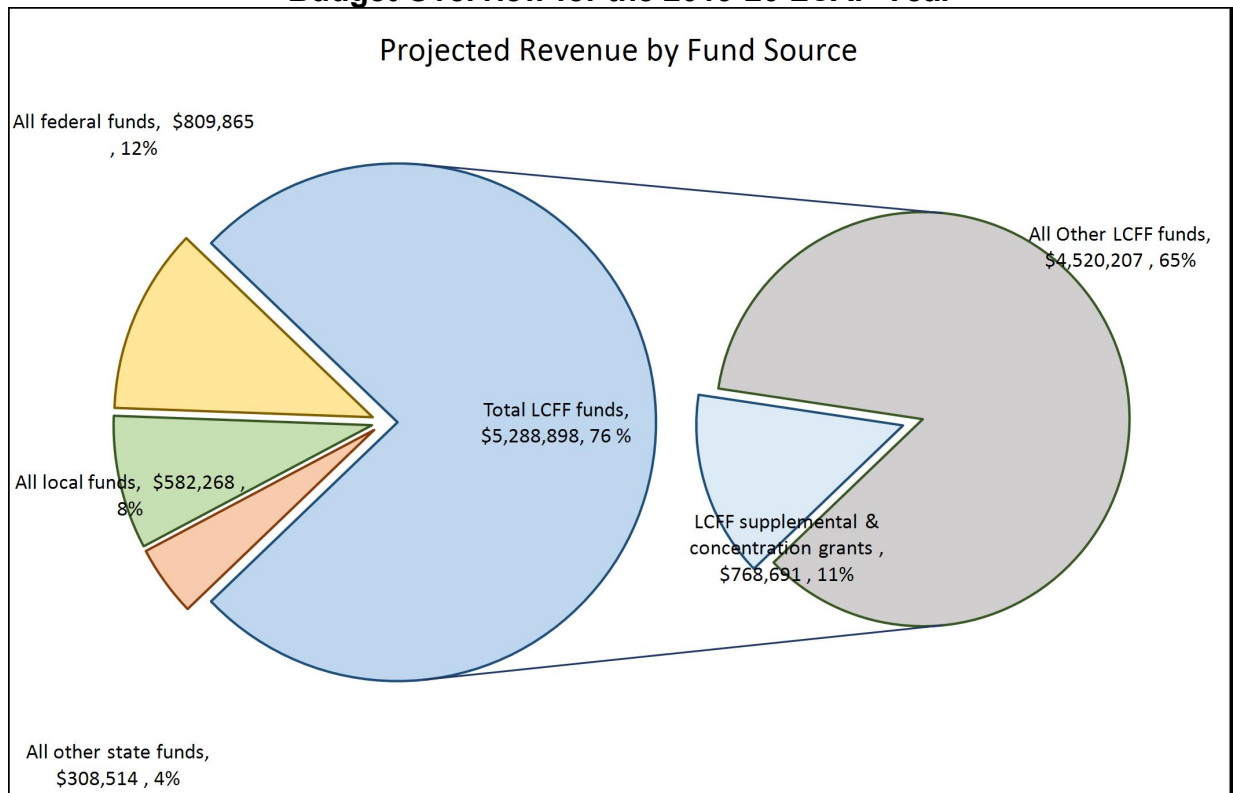
CDS Code: 50-71068-0000000

Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA contact information: Linda Covello, Chief Business Officer

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2019-20 LCAP Year

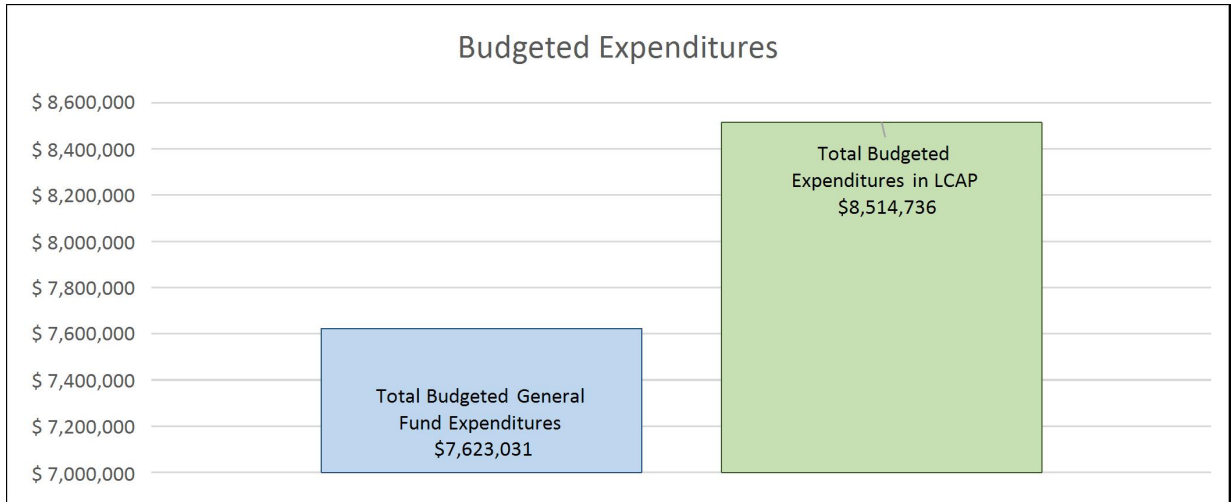


This chart shows the total general purpose revenue Denair Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Denair Unified School District is \$6,989,545, of which \$5,288,898 is Local Control Funding Formula (LCFF), \$308,514 is other state funds, \$582,268 is local funds, and \$809,865 is federal funds. Of the \$5,288,898 in LCFF Funds, \$768,691 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Denair Unified School District plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.

Denair Unified School District plans to spend \$7,623,031 for the 2019-20 school year. Of that amount, \$8,514,736 is tied to actions/services in the LCAP and \$-891,705 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

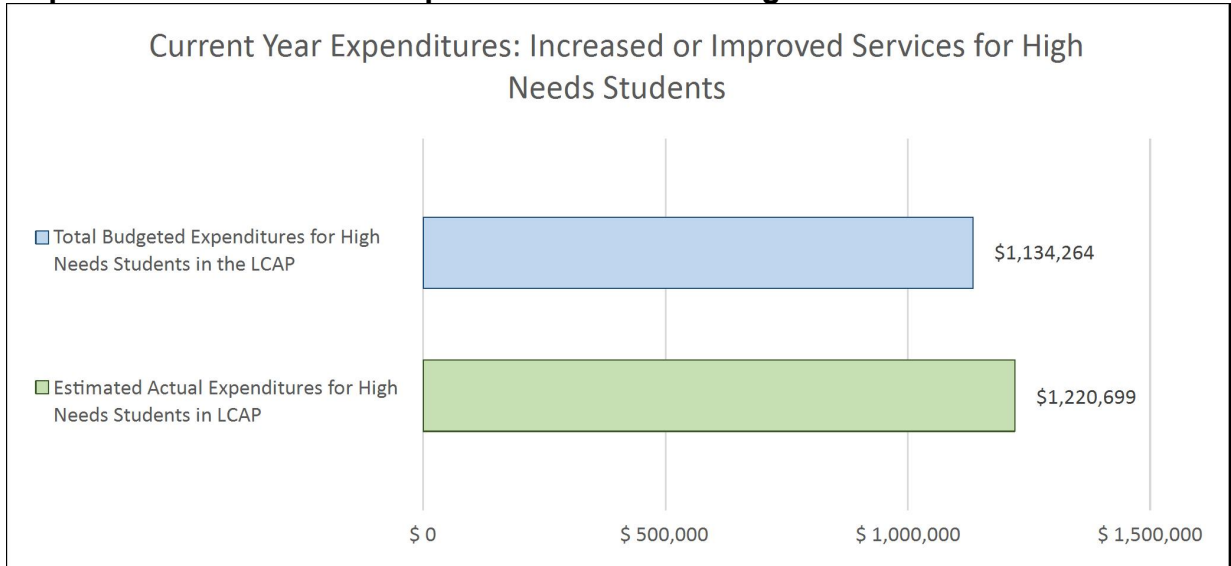
The District includes other Fund expenditures other than the General Fund in the LCAP. The District also does not include expenditure transfers into the General Fund in the LCAP. Both of these items result in a negative amount under Expenditures Not in the LCAP.

Increased or Improved Services for High Needs Students in 2019-20

In 2019-20, Denair Unified School District is projecting it will receive \$768,691 based on the enrollment of foster youth, English learner, and low-income students. Denair Unified School District must demonstrate the planned actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP, Denair Unified School District plans to spend \$1,054,015 on actions to meet this requirement.

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Update on Increased or Improved Services for High Needs Students in 2018-19



This chart compares what Denair Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Denair Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2018-19, Denair Unified School District's LCAP budgeted \$1,134,264 for planned actions to increase or improve services for high needs students. Denair Unified School District estimates that it will actually spend \$1,220,699 for actions to increase or improve services for high needs students in 2018-19.